

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Cemetery 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	17,280	3,813	4,255
Debt Service	10-113				
Totals	xxxxxxxxxxx		17,280	3,813	
Budget Summary	0		Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Attest: _____ 2017

County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	2,319,701
Sumner County	718,711
0	
0	
0	
Total Assessed Valuation	3,038,412
	November 1, 2017 Valuation

K Keith Grant Pres
Patricia Apple - Sec - Treas
John Blankenship
Donna Locking

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 3,723
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,723

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 9,752	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 109,671	
5b. Personal property 2016	- 80,930	
5c. Increase in personal property (5a minus 5b)	+ 28,741	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	38,493	
8. Total estimated valuation July, 1,2017	3,035,785	
9. Total valuation less valuation adjustment (8 minus 7)	2,997,292	
10. Factor for increase (7 divided by 9)	0.01284	
11. Amount of increase (10 times 3)	+ \$ 48	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,771	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,771	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 48	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,819	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	3,723	308	12	50	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,723	308	12	50	0

County Treas Motor Vehicle Estimate

308

County Treas Recreational Vehicle Estimate

12

County Treas 16/20M Vehicle Estimate

50

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.08273

RVT Factor 0.00322

16/20M Factor 0.01343

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2018

Cemetery 9
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,532	13,965	13,097
Receipts:			
Ad Valorem Tax	3,644	3,723	xxxxxxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax	591	338	308
Recreational Vehicle Tax	23	16	12
16/20M Vehicle Tax	52	55	50
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Sale of lots	200		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,652	4,132	370
Resources Available:	19,184	18,097	13,467
Expenditures:			
Mowing	4,205	5,000	17,280
Other	813		
Cash Forward (2018 column)			
Miscellaneous	201		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	5,219	5,000	17,280
Unencumbered Cash Balance Dec 31	13,965	13,097	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	17,630	17,800	17,280
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		17,280
	Tax Required		3,813
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		3,813

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Cemetery 9
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	5,219	1.325	5,000	1.259	17,280	3,813	1.256
Debt Service							
Totals	5,219	1.325	5,000	1.259	17,280	3,813	1.256
Less: Transfers	0		0		0		
Net Expenditures	5,219		5,000		17,280		
Total Tax Levied	3,736		3,723		xxxxxxxxxxxxxx		
Assessed Valuation:	2,820,067		2,958,446		3,035,785		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterrupted printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day
the first publication being made on the (weeks, days)

28th day of July, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 28th day of July, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 8832



01

Legal Publications

(First published in the Cowley CourierTraveler Friday, July 28, 2017.)

NOTICE OF BUDGET HEARING

The governing body of

Cemetery 9

Cowley County

will meet on August 10, 2017 at 10:00 am at Wells Residence, 3729 92nd Road, Udell for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	5,219	1.325	5,000	1.259	17,280	3,813	1.256
Debt Service							
Totals	5,219	1.325	5,000	1.259	17,280	3,813	1.256
Less: Transfers	0		0		0		
Net Expenditures	5,219		5,000		17,280		
Total Tax Levied	3,796		3,723		XXXXXXXXXXXXXXX		
Assessed Valuation:	2,820,067		2,958,446		3,035,785		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Keith Grant

Page No. 7

(7-28)